http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich Program Period: 2015 Current Dates: 02/04/15

Current Dates: 02/01/15 - 02/28/15 Cumulative Dates: 01/01/15 - 02/28/15

| | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|----------------|--------------|-----------------|---------------------------------|------------------------|----------|--------------|-----------|
| | Annual | Actual | Unique Customer | Annual | Actual Unique Customer | | | Actual % |
| Program | kWh Savings | Expenditures | Accounts | kWh Savings | Expenditures | Accounts | Budget | of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 7,345 | 11,376.43 | 6 | 21,192 | 41,530.06 | 19 | 143,356.66 | 29.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 7,345 | 11,376.43 | 6 | 21,192 | 41,530.06 | 19 | 143,356.66 | |
| LI % of Total | 3.7% | 8.5% | 4.0% | 6.6% | 11.5% | 6.5% | 12.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 7,752 | 1,384.31 | 3 | 7,752 | 1,384.31 | 3 | 0.00 | 0.0% |
| Res Home Energy | 62,092 | 77,848.07 | 66 | 117,433 | 257,328.76 | 156 | 472,764.38 | 54.4% |
| Energy Star HVAC | 1,008 | 600.00 | 6 | 14,214 | 6,900.00 | 22 | 0.00 | 0.0% |
| Energy Star Lighting | 76,362 | 13,010.93 | 11 | 112,086 | 18,541.48 | 12 | 0.00 | 0.0% |
| Energy Star Appliance | 8,508 | 4,867.50 | 55 | 14,021 | 6,377.50 | 75 | 0.00 | 0.0% |
| Res Subtotal | 155,723 | 97,710.81 | 141 | 265,507 | 290,532.05 | 268 | 472,764.38 | |
| Res % of Total | 78.2% | 72.7% | 94.0% | 82.3% | 80.6% | 91.5% | 40.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 33,376.17 | 0.0% |
| C&I Govt New Construction | 34,492 | 23,555.25 | 2 | 34,492 | 24,470.25 | 2 | 47,447.77 | 51.6% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 72.50 | 1 | 57,634.29 | 0.1% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 1,930.00 | 1 | 94,021.55 | 2.1% |
| C&I Small Retrofit | 1,571 | 1,743.00 | 1 | 1,571 | 1,884.20 | 2 | 128,545.03 | 1.5% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 95,137.90 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 92,024.99 | 0.0% |
| C&I Subtotal | 36,063 | 25,298.25 | 3 | 36,063 | 28,356.95 | 6 | 548,187.70 | |
| C&I % of Total | 18.1% | 18.8% | 2.0% | 11.2% | 7.9% | 2.0% | 47.1% | |
| Report Total | 199,131 | 134,385.49 | 150 | 322,761 | 360,419.06 | 293 | 1,164,308.74 | |

327,215.77

1,164,308.74

28.1%

Budget Comparison